



Date: **June 18, 2024**

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Subject: **Gymnasium Expansion and Interior Renovations –**
Future Sacred Heart Catholic School

Background

On April 24, 2024, the Ministry of Education approved the Board’s Approval to Proceed (ATP) request to use Proceeds of Disposition (POD), Accumulated Surplus and School Renewal Allocation funding to expand the gymnasium and complete renovations at the future site for Sacred Heart Catholic School – 1825 Hogan Drive, Sarnia.

The approved scope and funding are as follows:

- Remove the existing gymnasium and stage area.
- Construct a new 3,634 sq.ft. gymnasium and stage area.
- Retrofit 4,886 sq.ft. of existing interior space to accommodate the needs of the incoming Sacred Heart student community.

See Appendix A for renderings of the project design.

Ministry Approved Funding sources are as follows:

Proceeds of Disposition - Regular	\$ 1,539,793
Accumulated Surplus	\$ 259,984
School Renewal Allocation	\$ 1,548,411
Total	<u>\$ 3,348,188</u>

Cornerstone Architecture Incorporated of London has been engaged as the prime consultant for this project and has collaborated with the Board on the tendering process. Three (3) submissions were received on June 13, 2024. The lowest compliant bid was offered by Wellington Builders of Forest, ON at a cost of \$2,898,500. The consultant confirmed that the bid is free of exclusions and qualifications. The contract value of this project requires Board approval in accordance with Sec. B Policy – Purchasing.



Estimated Project Cost:

Contract Base Bid	\$ 2,680,000
Cash Allowances	165,000
Alternate Prices 1 & 2 – Flooring Upgrades	53,500
Building Permit & Fees	11,915
Professional Fees & Inspections	270,380
Furniture & Equipment	32,500
Contingencies (2%)	64,353
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	\$ 3,277,648
HST (net of rebates)	70,540
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Total Project Cost	<u>\$ 3,348,188</u>

Recommendations

That the St. Clair Catholic District School Board receive the report: *Gymnasium Expansion and Interior Renovations – Future Sacred Heart Catholic School*, for information.

That the St. Clair Catholic District School Board approve the award of the contract for the construction of Gymnasium Expansion and Interior Renovations – Future Sacred Heart Catholic School to Wellington Builders.

Appendix A: Renderings of project design prepared by Cornerstone Architecture



Exterior of renovated main entrance design



Interior of renovated atrium design



Exterior of east building elevation design



Interior of expanded gymnasium design